



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON JANUARY 09, 2023, MONDAY, 10:02 IN THE MORNING AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

PRESENT:

Honorable LAARNI A. MALIBIRAN	.....	VICE MAYOR
Honorable Ambiel John C. Panganiban	.....	Presiding Officer
Honorable Lea A. Almarvez	.....	Councilor
Honorable Norman T. Tolentino	.....	Councilor – via zoom
Honorable Esmeraldo C. De Las Armas, Jr.	.....	Councilor
Honorable Rizaldy N. Kalaw	.....	Councilor
Honorable Mark Anthony P. Joven	.....	Councilor
Honorable Alan T. Pamatmat	.....	Councilor
Honorable Lucena R. Odejar	.....	Councilor
Honorable Patrocinia S. Kalaw	.....	Councilor - ABC Federation President
Honorable Regine S. Regalado	.....	Councilor – SK Federation President

RESOLUTION NO. 004- S2023

RESOLUTION APPROVING AND ADOPTING THE PROGRAMS PROJECTS AND ACTIVITIES TO BE FUNDED UNDER 5% OF THE ANNUAL ESTIMATED INCOME OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT - CLIMATE CHANGE ADAPTATION COUNCIL (MDRRM-CCA) FOR FY 2023 IN THE AMOUNT OF TWENTY FIVE MILLION FORTY FOUR THOUSAND EIGHT HUNDRED FIFTY FIVE PESOS AND THIRTY SEVEN CENTAVOS (Php 25,044,855.37) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.

WHEREAS, it is the policy of the state to uphold people's constitutional rights to life and property by addressing the root causes of vulnerabilities to disasters, strengthening the country's institutional capacity for Disaster Risk Reduction and Management and building the resilience of local communities to disasters including climate change impacts;

WHEREAS, the MDRRM Plans and Budget for FY 2023 needs the concurrence of the August Body as provided by RA 10121 otherwise known as the National Risk Reduction and Management;

NOW THEREFORE, on motion of Hon. Mark Anthony P. Joven (Chairman of the Committee on Natural Resources and Environment), duly seconded by Hon. Regine S. Regalado, Hon. Esmeraldo C. De Las Armas, Jr., Hon. Ambiel John C. Panganiban, Hon. Norman T. Tolentino and Hon. Alan T. Pamatmat ang with the approval of the Sangguniang Bayan, it was

RESOLVED as it is hereby **RESOLVED**

APPROPRIATION ORDINANCE NO. 03- S2023

AN ORDINANCE APPROVING AND ADOPTING THE PROGRAMS PROJECTS AND ACTIVITIES TO BE FUNDED UNDER 5% OF THE ANNUAL ESTIMATED INCOME OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT - CLIMATE CHANGE ADAPTATION COUNCIL (MDRRM-CCA) FOR FY 2023 IN THE AMOUNT OF TWENTY FIVE MILLION FORTY FOUR THOUSAND EIGHT HUNDRED FIFTY FIVE PESOS AND THIRTY SEVEN CENTAVOS (Php 25,044,855.37) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.

Be it enacted by the Sangguniang Bayan in its regular session assembled that:

SECTION 1. To approve the programs projects and activities of MDRRM Council plans and Budget for FY 2023 mounting to Php25,044,855.37 to wit :

PPA's for Municipal Disaster Risk Reduction and Management Climate Change Adaptation (MDRRM-CCA)

Y'2023

(Proposed DRR-CCA Projects and Activites to be funded not less than 5% of the Annual Estimated Revenue from Regular Sources)

Estimated Income Y'2023	=	500,897,107.39
MDRRM Fund Y'2023	=	25,044,855.37
Preparedness (70%)	=	17,531,398.76
Quick Response (30%)	=	7,513,456.61



HON. RIZALDY N. KALAW
Councilor

HON. ESMERALDO C. DELAS ARMAS, JR.
Councilor

HON. NORMAN T. TOLENTINO
Councilor

HON. LEA A. ALMARVEZ
Councilor

HON. AMBIELE JOHN C. PANGANIBAN
Councilor



HON. LUCENA R. ODEJAR
Councilor

HON. ALAN T. PAMATMAT
Councilor

HON. PATROCINIA S. KALAW
ABC Federation President

HON. REGINE S. REGALADO
SK Federation President



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PROGRAM/PROJECT/ACTIVITY		PROJECT COST Php
I. Relief and Recovery		7,513,456.61
1.	Relief goods for the affected families such as:	
a.	Food(Rice,Canned goods,coffee,sugar)	3,300,000.00
b.	Water(Bottled/Mineral water)	100,000.00
c.	Medicine	2,000,000.00
2.	Financial Assistance for families affected by disasters, calamities epidemics or complex emergencies.	1,000,000.00
a.	Livelihood	
b.	Burial	
c.	Medical	
3.	Shelter Incidental expenses on clearing operations for affected families of disasters	1,113,456.61
II. Preparedness and Mitigation Projects -- MOOE		8,575,398.76
1.	Conduct community awareness, trainings, dialogues, meetings, capability and other IEC activities related to disaster risk reduction climate change adaptation (DRR-CCA) to all barangays.	500,000.00
2.	Seminars and training for MDRRMC/MDRRMO Staff/ Rescuer/Volunteers (Volunteer Rescue Team)	500,000.00
3.	Acquisition of the following supplies, facilities and equipment such as:	
a.	Drugs, Medicines	1,000,000.00
b.	Medical Supplies For Disaster Response	500,000.00
c.	Refill of Oxygen Tank for Covid Patients and other Emergencies	100,000.00
d.	Personal Protective Gear/Equipment (Rescue Gear for Responders , Etc.)	250,000.00
e.	Disaster Response/Emergency Equipment for Public Health Emergencies, Vehicular Extrication & High Angle Rope Rescue	1,000,000.00
f.	Prepositioning of Goods (Stockpiling of relief goods/hygiene kit)	600,000.00
4.	De-clogging/ de-silting of drainage system and canals	2,457,600.00
5.	Other Supplies & Materials	
a.	Materials for daily hygiene and complete disinfection of MDRRMO personnel and workstation.	132,798.76
b.	Chemical for fumigation (Dengue etc.)	50,000.00
c.	Projector for IEC	50,000.00
d.	Emergency phone with camera and GPS capability	15,000.00
e.	Provision and installation of steel/bamboo modular catwalk for highly identified flooded areas.	100,000.00
6.	Rehabilitation/Repair/Renovation of the following:	
a.	School buildings and facilities	100,000.00
b.	Municipal & Barangay Government facilities such as halls, health centers, day care centers, roads, etc.	100,000.00
7.	Life/Accidental Insurance for MDRRMO Personnel & Volunteer Rescue Team	120,000.00
8.	Fuel Expenses for Patient Transport, Rescue & Response Vehicles	500,000.00
9.	Maintenance of Rescue Vehicle, Rescue Boat and other equipment used for Disaster Response	500,000.00
OTHER MOOE		3,850,000.00
1.	Manpower for Disaster Response	3,850,000.00

HON. RIZALDY N. KALAW
Councillor

HON. ESMERALDO C. DELAS ARMAS, JR.
Councillor

HON. NORMAN T. TOLENTINO
Councillor

HON. LEA A. ALMARVEZ
Councillor

HON. PANGANIBAN
Councillor

HON. AMBIELO JOHN C. PANGANIBAN
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III. Preparedness and Mitigation Projects--- Capital Outlay		5,106,000.00
1.	Acquisition of the following supplies, facilities and equipment such as:	
a.	Vehicle for Disaster Preparedness (1 Pick-Up)	1,351,000.00
b.	Vehicle for Disaster Response (5 Utility Van)	3,755,000.00
* Sub-Total		17,531,398.76
TOTAL		25,044,855.37

SECTION 2. This Resolution/Ordinance will take effect upon its approval.

ORDERED: Let copies of this resolution/ ordinance be furnished the Sangguniang Panlalawigan, Honorable Mayor, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant, the Municipal Planning and Development Coordinator and all other concerned offices, for their information and appropriate action.

APPROVED. January 09, 2023.

I HEREBY CERTIFY to the correctness of the above-quoted resolution / ordinance.

Maria Teresa H. Labog
MARIA TERESA ROBLES LABOG
Secretary to the Sangguniang Bayan

[Signature]
HON. AMBIELO JOHN C. PANGANIBAN
Councilor

[Signature]
HON. LEA A. ALMARVEZ
Councilor

[Signature]
HON. NORMAN T. TOLENTINO
Councilor

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HON. ESMERALDO C. DE LAS ARMAS, JR.
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Councilor

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HON. PATROCINIA S. KALAW
ABC Federation President

[Signature]
HON. REGINE S. REGALADO
SK Federation President

ATTESTED :

[Signature]
HON. LAARNI A. MALIBIRAN
Municipal Vice Mayor
Presiding Officer

APPROVED:

[Signature]
HON. EDGAR S. SAN LUIS 1/23/23
Municipal Mayor